

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Element Item :

Selected Months : 04

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	257.96	130.00				115.50	503.46
105	Sealed surfaces	103.20	45.00		5.60			153.80

M112	EMMA STREET	361.16	175.00		5.60		115.50	657.26
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M113 EUCLA COURT

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control						38.50	38.50
103 Earthworks	77.39	45.00		5.60			127.99
105 Sealed surfaces	77.39						77.39

M113	EUCLA COURT	154.78	45.00		5.60		38.50	243.88
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M114 GNOMBUP TERRACE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130 Rubbish Collection	25.79	10.00		1.85			37.64

M114	GNOMBUP TERRACE	25.79	10.00		1.85			37.64
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M116 JOHN STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control						670.00	670.00

M116	JOHN STREET					670.00	670.00
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M117 KYBRA CLOSE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control						38.50	38.50

M117	KYBRA CLOSE					38.50	38.50
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M119 MARGARET STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control						38.50	38.50

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Element Item :

Selected Months : 04

Job

Cost Centre

105	Sealed surfaces	103.20	45.00		5.60			153.80
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M119	MARGARET STREET	103.20	45.00		5.60		38.50	192.30
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M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	69.12	45.00		8.70			122.82

M12	BROOK ROAD	69.12	45.00		8.70			122.82
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M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60						51.60

105	Sealed surfaces	154.80	90.00		11.20			256.00
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M120	MARY STREET	206.40	90.00		11.20			307.60
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M121 MALALEUCA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						38.50	38.50

M121	MALALEUCA COURT						38.50	38.50
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M128 RODERICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						38.50	38.50

M128	RODERICK STREET						38.50	38.50
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M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						40.00	40.00

105	Sealed surfaces	149.02	65.00		9.30			223.32
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Element Item :

Selected Months : 04

Job

Cost Centre

150	Cleaning	77.39						77.39
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M129	SUSAN STREET	226.41	65.00		9.30		40.00	340.71
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M14 BROWN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	331.28	280.00		3.70			614.98

104	Unsealed surfaces (Paveme	309.56	325.00		108.40			742.96
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109	Road Furniture	361.16	140.00		25.90			527.06
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M14	BROWN ROAD	1002.00	745.00		138.00			1885.00
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M146 CORAL SEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30

M146	CORAL SEA ROAD	51.60	20.00		3.70			75.30
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	55.14	37.50		7.50			100.14

M147	DERRICK STREET	55.14	37.50		7.50			100.14
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M149 KOKODA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30

M149	KOKODA ROAD	51.60	20.00		3.70			75.30
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M15 BROWN SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	325.25	155.00		20.50		511.32	1012.07

WORKS COSTING

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Element Item :

Selected Months : 04

Job

Cost Centre								
104	Unsealed surfaces (Paveme	1790.26	1770.00		438.00			3998.26
109	Road Furniture	178.13	60.00		11.10			249.23

M15	BROWN SOUTH ROAD	2293.64	1985.00		469.60		511.32	5259.56
=====								
M151	LANCASTER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	490.14	502.50		23.30		104.80	1120.74

M151	LANCASTER ROAD	490.14	502.50		23.30		104.80	1120.74
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M152	MONASH AVENUE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						560.68	560.68

M152	MONASH AVENUE						560.68	560.68
=====								
M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	180.58	70.00		12.95			263.53
121	Gardens Maintenance	103.21	40.00		7.40			150.61

M154	SOUTH COAST HIGHWAY - WIT	283.79	110.00		20.35			414.14
=====								
M157	VASEY STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.39	30.00		5.55			112.94

M157	VASEY STREET	77.39	30.00		5.55			112.94
=====								
M16	CAMERON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	540.79	350.00		93.50			984.29

M16	CAMERON ROAD	540.79	350.00		93.50			984.29

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Element Item :

Selected Months : 04

Job

Cost Centre

M161	CARLAWILLUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 1200.00	Total 1200.00
M161	CARLAWILLUP SOUTH ROAD						1200.00	1200.00
M17	CAMERON/WHITE/RPF							
104	Description Unsealed surfaces (Paveme	Labour 53.10	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 76.80
M17	CAMERON/WHITE/RPF	53.10	20.00		3.70			76.80
M170	GUNN PLACE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 38.50	Total 38.50
M170	GUNN PLACE						38.50	38.50
M172	HEATH STREET BOXWOOD							
109	Description Road Furniture	Labour	Plant	Plant OH	Plant Dp	Material	Other 101.50	Total 101.50
M172	HEATH STREET BOXWOOD						101.50	101.50
M174	MARNIGARUP WEST ROAD							
102	Description Clearing and weed control	Labour 386.89	Plant 225.00	Plant OH	Plant Dp 28.00	Material	Other 841.59	Total 1481.48
M174	MARNIGARUP WEST ROAD	386.89	225.00		28.00		841.59	1481.48
M186	PENIUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 563.00	Plant 455.00	Plant OH	Plant Dp 151.76	Material	Other	Total 1169.76
M186	PENIUP SOUTH ROAD	563.00	455.00		151.76			1169.76
M194	WELLSTEAD SOUTH ROAD							

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Element Item :

Selected Months : 04

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	206.34	45.00		5.60			256.94

M194	WELLSTEAD SOUTH ROAD	206.34	45.00		5.60			256.94
=====								
M195	NEWBEY GROVE							
102	Clearing and weed control	206.34	45.00		5.60			256.94

M195	NEWBEY GROVE	206.34	45.00		5.60			256.94
=====								
M20	CARDININNUP ROAD							
102	Clearing and weed control	79.65	60.00		11.10		770.00	920.75
109	Road Furniture	505.69	60.00		11.10			576.79

M20	CARDININNUP ROAD	585.34	120.00		22.20		770.00	1497.54
=====								
M22	CARLAWILLUP ROAD							
104	Unsealed surfaces (Paveme	554.98	487.50		162.60		1200.00	2405.08

M22	CARLAWILLUP ROAD	554.98	487.50		162.60		1200.00	2405.08
=====								
M26	CARNEY ROAD							
102	Clearing and weed control	412.68	270.00		33.60		841.59	1557.87
104	Unsealed surfaces (Paveme	2049.70	1812.50		461.44		100.00	4423.64

M26	CARNEY ROAD	2462.38	2082.50		495.04		941.59	5981.51
=====								
M28	CHITOWURRUP ROAD							
102	Clearing and weed control	180.52	157.50		19.60			357.62

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Element Item :

Selected Months : 04

Job

Cost Centre

M28 CHITTOWURRUP ROAD 180.52 157.50 19.60 357.62

M35 GEORGE STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	154.78	45.00		5.60			205.38

M35 GEORGE STREET 154.78 45.00 5.60 205.38

M36 WELLSTEAD ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	51.60	20.00		3.70			75.30

109 Road Furniture 353.87 115.00 18.55 14.95 502.37

130 Rubbish Collection 51.60 20.00 3.70 75.30

M36 WELLSTEAD ROAD 457.07 155.00 25.95 14.95 652.97

M38 EXCHANGE ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	104.70	20.00		3.70			128.40

M38 EXCHANGE ROAD 104.70 20.00 3.70 128.40

M39 FISHERIES BEACH ROAD (SWARBRICK ROAD)

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130 Rubbish Collection	71.56	20.00		3.70			95.26

M39 FISHERIES BEACH ROAD (SWA 71.56 20.00 3.70 95.26

M40 FITZGERALD ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	53.10	20.00		3.70			76.80

M40 FITZGERALD ROAD 53.10 20.00 3.70 76.80

M42 FRANTOM WAY

WORKS COSTING

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Element Item :

Selected Months : 04

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	143.25	40.00		7.40			190.65

M42	FRANTOM WAY	143.25	40.00		7.40			190.65
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M43	GARNETT ROAD							
102	Clearing and weed control						65.00	65.00

M43	GARNETT ROAD						65.00	65.00
=====								
M44	GAIRDNER SOUTH ROAD							
105	Sealed surfaces	515.92	225.00		28.00			768.92

M44	GAIRDNER SOUTH ROAD	515.92	225.00		28.00			768.92
=====								
M48	JACUP NORTH ROAD							
104	Unsealed surfaces (Paveme	634.67	520.00		164.16			1318.83

M48	JACUP NORTH ROAD	634.67	520.00		164.16			1318.83
=====								
M50	JERRAMUNGUP NORTH ROAD							
104	Unsealed surfaces (Paveme	604.36	565.00		182.14			1351.50

M50	JERRAMUNGUP NORTH ROAD	604.36	565.00		182.14			1351.50
=====								
M54	LAKE MAGENTA ROAD							
104	Unsealed surfaces (Paveme	53.10	20.00		3.70			76.80

M54	LAKE MAGENTA ROAD	53.10	20.00		3.70			76.80
=====								
M60	MALLEE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

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Element Item :

Selected Months : 04

Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	131.25	30.00		5.55			166.80

M60	MALLEE ROAD	131.25	30.00		5.55			166.80
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M62 MARINGARUP ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Description Unsealed surfaces (Paveme	53.10	45.00		8.70		1200.00	1306.80

M62	MARINGARUP ROAD	53.10	45.00		8.70		1200.00	1306.80
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M64 MEECHI ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Description Road Furniture	51.60	65.00					116.60

M64	MEECHI ROAD	51.60	65.00					116.60
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M65 MEMORIAL ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Description Clearing and weed control	77.39	30.00		5.55			112.94

105	Sealed surfaces	36.76	20.00		3.70			60.46
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109	Road Furniture	51.60						51.60
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M65	MEMORIAL ROAD	165.75	50.00		9.25			225.00
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M66 MIDDAMIDGUP ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Description Unsealed surfaces (Paveme	53.10	20.00		3.70			76.80

M66	MIDDAMIDGUP ROAD	53.10	20.00		3.70			76.80
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M68 MONKEY ROCK ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Description Unsealed surfaces (Paveme						1200.00	1200.00

M68	MONKEY ROCK ROAD						1200.00	1200.00
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Element Item :

Selected Months : 04

Job

Cost Centre

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M72 NEEDILUP SOUTH ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	206.35	135.00		16.80		1757.60	2115.75

M72 NEEDILUP SOUTH ROAD								
		206.35	135.00		16.80		1757.60	2115.75

=====								
M74 NEEDILUP NORTH ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						2111.49	2111.49

M74 NEEDILUP NORTH ROAD								
							2111.49	2111.49

=====								
M76 CUISS ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1200.00	1200.00

M76 CUISS ROAD								
							1200.00	1200.00

=====								
M77 POINT HENRY ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	266.67					18.50	285.17

109	Road Furniture	1869.38	350.00		64.75			2284.13
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127	INSPECTIONS AND INVESTIGA	71.63	20.00		3.70			95.33
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M77 POINT HENRY ROAD								
		2207.68	370.00		68.45		18.50	2664.63

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M78 RABBIT PROOF FENCE ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						81.81	81.81

104	Unsealed surfaces (Paveme	672.01	465.00		35.93			1172.94
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M78 RABBIT PROOF FENCE ROAD								
		672.01	465.00		35.93		81.81	1254.75

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Element Item :

Selected Months : 04

Job

Cost Centre
M84 STOCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.58	45.00		5.60		1400.00	1502.18
104	Unsealed surfaces (Paveme	817.97	747.50		249.32			1814.79
109	Road Furniture	257.94	165.00		29.64			452.58
M84	STOCK ROAD	1127.49	957.50		284.56		1400.00	3769.55

M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	490.09	315.00		39.20			844.29
104	Unsealed surfaces (Paveme	79.64	55.00		10.55			145.19
M86	SWAMP ROAD	569.73	370.00		49.75			989.48

M89 PENIUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	594.91	225.00		40.74			860.65
M89	PENIUP ROAD	594.91	225.00		40.74			860.65

M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	820.59	780.00		260.16			1860.75
M92	WHITE ROAD	820.59	780.00		260.16			1860.75

M98 NYERILUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	318.56	390.00					708.56
M98	NYERILUP ROAD	318.56	390.00					708.56

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Element Item :

Selected Months : 04

Job

Cost Centre

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	266.67					18.50	285.17
102	Clearing and weed control	4780.47	3057.50		266.40		9618.70	17723.07
103	Earthworks	220.64	85.00		13.00			318.64
104	Unsealed surfaces (Paveme	10603.01	8777.50		2400.15		6100.00	27880.66
105	Sealed surfaces	1346.67	555.00		72.70			1974.37
109	Road Furniture	3701.00	975.00		164.74		116.45	4957.19
121	Gardens Maintenance	103.21	40.00		7.40		635.68	786.29
127	INSPECTIONS AND INVESTIGA	71.63	20.00		3.70			95.33
130	Rubbish Collection	226.34	80.00		14.80			321.14
150	Cleaning	77.39						77.39
601	INSURANCE						33.49	33.49
Total		21397.03	13590.00		2942.89		16522.82	54452.74